



Republic of the Philippines
NATIONAL POLICE COMMISSION
PHILIPPINE NATIONAL POLICE
POLICE REGIONAL OFFICE 10
 Camp 1Lt Vicente G Alagar, Cagayan de Oro City



(Police Regional Office 10) Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY												
CONSTRUCTION PROJECTS												
10604010	Construction of Standard MPS Building Type B/C	Opol, Misamis Oriental	Public Bidding	March 22-29, 2023	April 11, 2023	April 25-26, 2023	April 27 - May 5, 2023	GAA 2023	6,819,120.00	-	6,819,120.00	Schedule may be subject to change.
10604010	Construction of Visitor's Receiving Area	Camp Alagar, Cagayan de Oro City	Public Bidding	March 22-29, 2023	April 11, 2023	April 25-26, 2023	April 27 - May 5, 2023	PNPTR	1,883,182.00	-	1,883,182.00	Schedule may be subject to change.
10604010	Construction of Regional Comptrollership Division Client's Lobby	Camp Alagar, Cagayan de Oro City	Public Bidding	March 22-29, 2023	April 11, 2023	April 25-26, 2023	April 27 - May 5, 2023	PNPTR	2,128,869.00	-	2,128,869.00	Schedule may be subject to change.
GOODS												
5020312003	Procurement of Assorted Ammunition for Police Regional Office 10	Camp Alagar, Cagayan de Oro City	Public Bidding	March 22-29, 2023	April 11, 2023	April 25-26, 2023	April 27 - May 5, 2023	GAA 2023	8,328,550.00	8,328,550.00	-	Schedule may be subject to change.
TOTAL									19,159,721.00	8,328,550.00	10,831,171.00	

Prepared by:

JANELYN P. CORTES
 Police Lieutenant Colonel
 ADC, RLPDD/RBAC Head Secretariat

Recommend Approval:

BENEDICTO T. PINTOR
 Police Brigadier General
 DRDA/Chairman, RBAC

Approved:

LAWRENCE B. COOP
 Police Brigadier General
 RD, PRO10/Head of Procuring Entity



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CAPITAL OUTLAY												
CONSTRUCTION PROJECTS												
10604010	Flag Pole Renovation	Misamis Oriental PPO	Small Value Procurement	April 13-16, 2023	April 20, 2023	April 21, 2023	April 22-27, 2023	PNPTR	373,623.00	-	373,623.00	Schedule may be subject to change.
TOTAL									373,623.00	-	373,623.00	


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